

Florida Public Library

Website: www.rcls.org/fpl/

Budget Information

Vote: Tuesday May 16, 2000

6 AM to 9 PM

S.S. Seward Institute



**New Florida Public Library Home
" Under Construction"**



FLORIDA PUBLIC LIBRARY
4 Cohen Circle
P.O. Box 628
Florida, New York 10921
Tel: (914) 651-7659 ~ Fax (914) 651-7689

Dear Florida Public Library Resident,

This brochure will provide you with the needed information to make an informed decision on the proposed \$146,160.00 Library Budget. This budget will be presented to the voters on Tuesday, May 16, 2000. Library Trustees will also be elected at that time.

The Village of Florida is constructing a building which the Village Trustees have designated for use as a library. The Library and the Village are entering into a long term rental agreement. It is anticipated that the Library will be able to occupy the new building in the late spring/early summer, 2000.

The Village of Florida Trustees have worked diligently with the Library Trustees toward the establishment of a permanent home for the Library in recognition of the needs and desires of the entire Florida school district community.

People within the community have donated generously and the Friends of the Florida Public Library have fund raised intensively for the last five years towards this goal. A Library Building fund was established in the 1980s. Many people in the community have purchased "Bricks" as part of the Build Your Library campaign started by the Library Trustees. The "Brick" donations have been added to the Library Building fund making it possible for the Library to make a contribution towards the building construction costs. Memorial funds have also been established in memory of loved ones to benefit the Library.

These funds have not only benefitted the project by contributing directly to construction costs but also to the hidden costs of providing necessary furniture, shelving and additional library materials. However, all expenses have not been covered and the costs associated with providing expanded services and hours are presented in the proposed budget. Donations are still being gratefully accepted.

Please take the time to read this brochure and study the proposed new budget. If you have any questions please do not hesitate to contact one of the trustees or the Library Manager.

FLORIDA PUBLIC LIBRARY
BOARD OF TRUSTEES

BUDGET INCREASE TO PROVIDE NEW AND CONTINUING SERVICES

CHILDREN'S PROGRAMS FROM TODDLER'S TO TEENS

*Craft Sessions, Holiday Celebrations, Story times
Summer Reading Program in conjunction with Village Recreation Program*

COLLECTIONS

- Increasing all areas of Book Collections •
 - REFERENCE •
- ADULT & JUVENILE FICTION & NONFICTION •
 - LOCAL HISTORY •
 - LARGE PRINT BOOKS •
 - BOOKS ON TAPE •
- Increase Best Seller Selection & Expand to Young Adult •

COMPUTERS

- More Computers and Additional Training Sessions •
 - Electronic Library Catalogue •
- Links to other Libraries and the Ramapo Catskill Library System •
 - Public Internet Access •

VIDEO COLLECTION

- Expand and Diversify •

COMMUNITY OUTREACH PROGRAMS

- School Summer Reading Lists •
- Bilingual Book Start Program •
 - Literacy Programs •

INTER-LIBRARY LOANS

EXPANDED HOURS

- Currently Open 34 hours per week – Proposed Increase to 54 hours per week •
Expansion of weekly hours to open at 10 a.m. daily, evening and Sunday hours

2000/01 PROPOSED BUDGET FOR THE FLORIDA PUBLIC LIBRARY

	1998/99	1999/00	2000/01
REVENUES:			
TAXES	\$ 95,142.00	\$ 95,142.00	\$ 146,060.00
FINES	\$ 200.00	\$ 500.00	\$ 1,000.00
GRANTS/AIDS	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00
INTEREST	\$ 1,000.00	\$ 1,000.00	\$ 100.00
DONATIONS	\$ 5,000.00		\$ 500.00
FUND BALANCE		\$ 21,300.00	\$ 25,000.00
TOTAL REVENUES	\$ 103,842.00	\$ 120,442.00	\$ 174,160.00
EXPENDITURES/MATERIALS			
BOOKS	\$ 10,500.00	\$ 13,000.00	\$ 15,000.00
AUDIO TAPES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
NEWSPAPER	\$ 272.00	\$ 600.00	\$ 600.00
VIDEOS	\$ 500.00	\$ 1,000.00	\$ 1,500.00
CD ROMS	\$ 500.00	\$ 1,000.00	\$ 500.00
PERIODICALS	\$ 300.00	\$ 600.00	\$ 600.00
SUBTOTALS:	\$ 15,472.00	\$ 19,700.00	\$ 21,700.00
BUILDING EXPENSES:			
RENT	\$ 6,000.00	\$ 14,400.00	\$ 18,000.00
LIABILITY INSURANCE	\$ 1,900.00	\$ 3,000.00	\$ 4,000.00
ELECTRICITY	\$ 1,000.00	\$ 2,500.00	\$ 3,000.00
TELEPHONE	\$ 1,480.00	\$ 1,500.00	\$ 2,200.00
HEAT	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
REPAIRS & MAINTENANCE	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
CLEANING	\$ 1,200.00	\$ 2,200.00	\$ 2,500.00
ARCHITECT	\$ 4,500.00		
ALARM MNTNCE. AGREEMENT			\$ 200.00
SUBTOTAL	\$ 18,330.00	\$ 26,350.00	\$ 32,650.00
PROGRAM SUPPLIES:			
CHILDREN'S PROGRAMS	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00
ADULT PROGRAMS		\$ 500.00	\$ 500.00
SUBTOTAL:	\$ 1,000.00	\$ 2,000.00	\$ 2,500.00
OFFICE SUPPLIES:			
PUBLICITY			\$ 400.00
MATERIALS & SUPPLIES	\$ 2,440.00	\$ 3,000.00	\$ 4,000.00
POSTAGE	\$ 150.00	\$ 250.00	\$ 500.00
SUBTOTAL	\$ 2,590.00	\$ 3,250.00	\$ 4,900.00

TECHNOLOGY:

EQUIPMENT-COMPUTER	\$ 1,000.00	\$ 6,000.00	\$ 7,660.00
PRINTERS 2 LASERS		\$ 400.00	\$ 1,300.00
PRINTING SUPPLIES		\$ 250.00	\$ 500.00
ANSWER MAINTENANCE		\$ 1,800.00	\$ 4,900.00
ANSWER CHARGES	\$ 4,500.00		
ANSWER HARDWARE	\$ 5,000.00		
EQUIPMENT-COPIER	\$ 2,500.00		
COPIER SERVICE CONTRACT	\$ 400.00	\$ 400.00	\$ 400.00
COMPUTER SUPPLIES			\$ 650.00

SUBTOTAL:	\$ 13,400.00	\$ 8,850.00	\$ 15,410.00
------------------	---------------------	--------------------	---------------------

PERSONNEL:

SALARIES	\$ 40,768.00	\$ 50,000.00	\$ 80,000.00
EMPLOYEE BENEFITS (FICA/DIS)	\$ 5,892.00	\$ 5,892.00	\$ 6,900.00
BOOKKEEPING	\$ 1,440.00	\$ 1,500.00	\$ 1,700.00
ACCOUNTANT FEES	\$ 1,350.00	\$ 1,500.00	
TREASURER	\$ 150.00	\$ 150.00	\$ 150.00
MILEAGE REIMBURSEMENT	\$ 450.00	\$ 500.00	\$ 750.00
STAFF TRAINING	\$ 750.00	\$ 500.00	\$ 500.00
HEALTH BENEFITS			\$ 6,000.00

SUBTOTAL:	\$ 50,800.00	\$ 60,042.00	\$ 96,000.00
------------------	---------------------	---------------------	---------------------

TRUSTEE EXPENSES:

ELECTION EXPENSES	\$ 2,000.00		\$ 750.00
PROFESSIONAL DUES	\$ 150.00	\$ 150.00	\$ 150.00
TRAVEL & CONFERENCE	\$ 100.00	\$ 100.00	\$ 100.00

SUBTOTAL:	\$ 2,250.00	\$ 250.00	\$ 1,000.00
------------------	--------------------	------------------	--------------------

TOTAL EXPENDITURES:	\$ 103,842.00	\$ 120,442.00	\$ 174,160.00
----------------------------	----------------------	----------------------	----------------------

AMOUNT TO BE RAISED BY TAXES	\$ 95,142.00	\$ 95,142.00	\$ 146,060.00
------------------------------	--------------	--------------	---------------

Tax Payment Example

The following tables provide examples of the estimated tax increase for the proposed 2000/2001 Florida Public Library Budget. The examples are based on the average assessed value tax rate increase per one thousand dollars of assessed value.

Town of Goshen

If you live in the Town of Goshen, the assessed value of your home is also the full value. The projected average assessed value tax increase per one thousand dollars of assessed value is sixteen cents. The tax rate for the 1999 budget was thirty-five cents per one thousand dollars of assessed value.

Assessed Value	Tax Increase per One Thousand	2000/2001 Budget	Monthly Payment
\$120,000	\$0.16	\$61.20	\$5.10
\$160,000	\$0.16	\$81.60	\$6.80
\$200,000	\$0.16	\$102.00	\$8.50

Town of Warwick

If you live in the Town of Warwick, your assessed value is a fraction of the full value of your home. The projected average assessed value tax increase per one thousand dollars of assessed value is seventy-one cents. The tax rate for the 1999 budget was one dollar thirty-eight cents per one thousand dollars of assessed value.

Assessed Value	Tax Increase per One Thousand	2000/2001 Budget	Monthly Payment
\$30,000	\$0.71	\$62.70	\$5.23
\$40,000	\$0.71	\$83.60	\$6.97
\$50,000	\$0.71	\$104.50	\$8.71

FLORIDA PUBLIC LIBRARY BUDGET INFORMATION

Public Information Meeting

Tuesday, May 2, 2000

7:30 P.M.

Florida Public Library

VOTE

Tuesday,, May 16, 2000

6 AM to 9 PM

S.S. Seward Institute

BOARD OF TRUSTEES

Rebecca E. Stage, President

David A. Lindine, Vice-President

Shirley Coughlin, Secretary

Elmeda Shuback

Marie Pillmeier

Gloria McAndrews

Kathy Helhoski

Stella Kosior, Treasurer

Madelyn Folino, Library Manager

Florida Public Library
3 Cohen Circle
P.O. Box 628
Florida, NY 10921

Non-Profit Org.
U.S. Postage
PAID
Permit No. 3

BOXHOLDER