A Message from your Board

Dear Florida Public Library Residents,

The Library’s annual budget and trustee election will take place on Tuesday, May 16 from 6 a.m. to 9 p.m. The Library proposition and trustee candidates will share the ballot with the school district’s annual vote. Voting will be in the music room at S.S. Seward.

On the next page you will find a breakdown of the proposed budget for 2006-2007, as well as figures on our continuing growth. We have worked hard to keep this year’s increase in tax support to a total of $5,000. This is a minimal increase to restore Sunday hours and preserve present programs.

We encourage you to exercise your right to vote and thank you for your favorable comments and your past and future support of our efforts to improve and expand Library services and programs for all members of the community.

Sincerely yours,

Marie Pillmeier, President
Kathleen Helhoski, Vice President
John Sgombick, Secretary
Shirley Coughlin
Manisha Ford-Thomas
David O’Neill

Library Hours
Monday - Thursday 10 - 8
Friday & Saturday 10 - 5
Sunday closed
The Library will be closed on Monday, May 29

Seward Day Events

Saturday, May 20

The Friends of the FPL Used Book Sale will run from 9 a.m. to 3 p.m. at the Seward Senior Center. Come in to the Library now to earn your coupon for a free book at the book sale! A special preview sale will be featured on Friday, May 19, 6 - 8 p.m. for members only. For admission to the preview and the best selection of books, purchase your membership at the door.

Donations of used books in excellent condition are now being accepted for the Seward Day Sale. Please drop off boxed donations during regular Library hours. Sorry, we can’t accept textbooks, magazines, encyclopedias or dusty/damaged books.

Appearing @ FPL at 1 p.m.

Sergei Arzoumanov

Mr. Arzoumanov is a graduate of the Leningrad and Moscow Conservatories. He is a long-time resident of Florida.

Mr. Arzoumanov will entertain with classical piano concertos, children’s music & original compositions. This is a family program for attentive listeners over age 5.

Attend this classical music presentation and afterwards join us in our celebration of William Henry Seward’s 205th birthday. Seating is limited ~ please register now.
**2006 - 2007 Budget**

The total proposed Library budget is $338,105. The tax levy (the amount voted on by taxpayers) is $254,605. This represents an increase of $5,000 or 2% over last year. The breakdown of budget figures includes:

<table>
<thead>
<tr>
<th>Revenue</th>
<th></th>
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<tbody>
<tr>
<td>Tax Support................</td>
<td>$254,605</td>
</tr>
<tr>
<td>Library Charges...........</td>
<td>11,500</td>
</tr>
<tr>
<td>Grants /Aid...............</td>
<td>6,600</td>
</tr>
<tr>
<td>Interest..................</td>
<td>400</td>
</tr>
<tr>
<td>Donations................</td>
<td>5,000</td>
</tr>
<tr>
<td>Fund Balance.............</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$338,105</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Expenditures</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Materials..................</td>
<td>$25,000</td>
</tr>
<tr>
<td>(Books, Videos, DVDs, Audio, Newspapers, CDs and Magazines)</td>
<td></td>
</tr>
<tr>
<td>Building...................</td>
<td>27,100</td>
</tr>
<tr>
<td>(Insurance, Utilities, Telephone, Maintenance &amp; Repair, Cleaning, Alarms)</td>
<td></td>
</tr>
<tr>
<td>Program Expense...........</td>
<td>6,400</td>
</tr>
<tr>
<td>(Children’s and Adult Programs)</td>
<td></td>
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<tr>
<td>Office Supplies...........</td>
<td>9,600</td>
</tr>
<tr>
<td>(Materials &amp; Supplies, Newsletter, Postage)</td>
<td></td>
</tr>
<tr>
<td>Technology...............</td>
<td>18,000</td>
</tr>
<tr>
<td>(Computer/Printer/Copier Hardware, Software, Supplies &amp; Maintenance)</td>
<td></td>
</tr>
<tr>
<td>Personnel................</td>
<td>165,105</td>
</tr>
<tr>
<td>(Salaries, FICA, Disability, Health Benefits, Bookkeeping, Accountant, Treasurer, Mileage, Staff Training)</td>
<td></td>
</tr>
<tr>
<td>Trustees..................</td>
<td>1,900</td>
</tr>
<tr>
<td>(Election Expense, Professional Dues, Travel &amp; Conference)</td>
<td></td>
</tr>
<tr>
<td>Encumbered Fund Balance (2006).......</td>
<td>70,000</td>
</tr>
<tr>
<td>Capital Reserve..........</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$338,105</strong></td>
</tr>
</tbody>
</table>

**Report to the Community**

**2005 Annual Report Figures**

Florida Public Library ....
- chartered to serve 4,679 (2000 census)
- had 2,466 registered borrowers
- was open 54 hours per week
- had 72,393 total holdings, including 49,000+ in electronic materials
- circulated 37,564 items, including 13,751 children’s materials
- borrowed 6,626 items from other libraries
- loaned 5,626 items to other libraries
- provided computer access to 5,220 users
- answered 8,700 reference questions
- offered 293 programs for all ages, attended by 3,154 Library users
- welcomed 26,374 visitors!

**Friends of the Florida Public Library**

**Membership through 9/30/07**

**Pay in May and Get the Summer Free**

Yes! I would like to join the Friends and help support the Library through fundraisers and volunteer work. Fill out the following form and return with check payable to:

Friends of the Florida Public Library
4 Cohen Circle, Florida, NY 10921

**Upcoming meetings: May 8 & June 12**

**Used Book Sale:** Sat., May 20 9 a.m. - 3 p.m.

**Preview Sale (Members Only)**
Friday, May 19  6 - 8 p.m.

Name_______________________________________
Address_____________________________________  
City_________________  State_____  Zip________
Phone________________ E-Mail_______________

Circle one: $10 Family        $25 Sustaining
$50 Contributing     $100 Patron     $_____ Other

Volunteers are needed for set-up, sales and clean-up both days of the book sale. Please call the Library if you can help us!
We are proud of our growing collection of DVDs. Your Library is the only local source for movies. Borrow three FREE films per card. Check-out period is 3 days (7 days for multi-disks.) Overdue fine is $1.50 per item per day. In addition to purchases of newly released feature films and documentaries, we also have the following:

**Anime**
- Pom Poko
- The Place Promised in Early Days
- My Neighbor Totoro
- Grave of the Fireflies
- Howl’s Moving Castle
- Porco Rosso
- Castle in the Sky
- Samurai 7 (vols 1, 2, 3)
- Kiki’s Delivery Service

**Classics & Film Noir**
- All About Eve
- How Green Was My Valley
- A Letter to Three Wives
- The Three Faces of Eve
- House on 92nd Street
- Where the Sidewalk Ends
- Singin’ in the Rain
- Ben Hur
- Hepburn/Tracy Collection

**Foreign Language (English Subtitles)**
- Paradise Now (Arabic)
- The Best of Youth (Italian)
- Raise the Red Lantern (Chinese)
- The Road Home (Chinese)
- Ran (Japanese)
- Dreams (Japanese)
- Nobody Knows (Japanese)

**Spanish**
- Bad Education
- The Stone Raft
- The Holy Girl
- Lost Embrace
- The Sea Inside
- Mojados: Through the Night

Don’t see your favorite film? Let us search and locate it for you or show you how to do your own online search of our catalog.
### Summer Vacation: May We Come, Too?

Going on a great trip? Don’t forget to take along a paperback, a CD, a Book-on-CD or Backpack for pleasure reading, listening or entertainment during your adventures. Send us a postcard to dress up the Library!

#### Adult Paperbacks
- The Narrows
- In Cold Blood
- Kafka on the Shore
- Cash: The Autobiography
- Colorado Kid
- Proof
- Original Cyn
- New York Stories
- Why Do Men Have Nipples?
- Shooting the Sun
- Gargantuan
- Bee Season
- Alexander Irvine
- Truman Capote
- Haruki Murakami
- Johnny Cash
- Stephen King
- David Auburn
- Sue Margolis
- NY Times
- Mark Leyner
- Max Byrd
- Maggie Estep
- Myla Goldberg

#### Books on CD
- Wicked
- Winnie-the-Pooh
- Consent to Kill
- Iron Orchid
- School Days
- The Pirate Coast
- Family Tree
- The Painted Drum
- Cinnamon Kiss
- Anansi Boys
- A Briefer History of Time
- The Divide
- Odysseus: A Life
- Shakespeare for Children
- Led Astray
- Gregory Maguire
- A.A. Milne
- Vince Flynn
- Stuart Woods
- Robert B. Parker
- Richard Zacks
- Carole Cadwalladr
- Louise Erdrich
- Walter Mosley
- Neil Gaiman
- Stephen Hawking
- Nicholas Evans
- Charles Beye
- Charles Lamb
- Sandra Brown

#### Music CDs
- Youth
- A Bigger Bang
- Emancipation of Mimi
- Curtain Call
- High School Musical
- Matisyahu
- Rolling Stones
- Mariah Carey
- Eminem
- Original Soundtrack

#### Backpacks for Kids with books, writing & craft activities, postcards & journal will be available on June 26. One per family.

### Books: A Treasure!

Registration for the 2006 Summer Reading Program for all kids begins on Monday, June 19.

**Kick-Off Party**

Everyone is invited for fun & refreshments!

### Florida Patron
Florida, NY 10921

**Printing by**
Ramapo Catskill Library System

Board of Trustee meetings are held on the first Monday of each month at 7:30 p.m. The public is welcome to attend.