July 7, 2017 for July 10, 2017 Monthly Meeting

To: Florida Public Library Board of Trustees

From: Madelyn Folino, Director

Monthly Report

June 2016 Circulation Door Count: 2,043 Closed: none
Adult: 1.774 Juvenile: 670 \$: 654.70 ILL loans: 588 ILL borrows: 699

June 2017 Circulation Door Count: 2,211 Closed: none
Adult: 1,788 Juvenile: 697 \$: 672.75 ILL loans: 761 ILL borrows: 866

Programs

- The Summer Reading Program, with one theme for all ages, *Build a Better World*, kicked off on 6/26. The party was attended by 97 kids and parents. We have 27 teen volunteers assisting with the SRP. The library is noticeably busier. The Friday Minecraft program with free pizza is especially popular with tweens and teens. Several big family programs are planned for Saturdays, including Turtle Dance Music on 7/13 and Magician Scott Morley on 7/22. Dusty the READ dog will also be returning to assist struggling readers with a quiet ear and loving attention. Please see the website or our printed brochures for a complete program line-up.
- Maria's Tech Help classes slacked off in June and will be on hiatus during the SRP. One session for adults is planned for tomorrow. She is busy with weekly outreach programs to Florida ABCD Head Start and Village Rec.
- Actors' Workshop Ensemble collected stories from nine more Florida residents in June.
- Staff plan a mini paperback beach reads sale for 7/14-7/21 in the reference area. Marie has also assembled a Summer Fun basket for a prize drawing; tickets on sale now.
- The first of our Annual 21st Campfire Storytimes at Glenmere Lake was last night with Trustee Kelemen's assistance with the fire. A second session is on 7/20.
- Our 46th Poetry Café is on 7/21 with local resident and emcee Robert Milby, the new Poet Laureate of Orange County, and featured poets William Seaton and Margaret Fox.
- The SRP wraps up on Friday, 7/28 with our Annual Ice Cream Social at 6 p.m. on the deck. Volunteers with strong wrists are needed to dish up ice cream. The popular Squeaky Clean Band will return to entertain.

Communications

- Megan Kelly Letter of resignation.
- Thank you note sent to outgoing Trustee Beth Pskowski.

Financial/Donations

- \$220 Yard Sale (items sold on Craigslist) Donations (4050.)
- We complied with another FOIL request from SmartProcure of Deerfield Beach, FL for all purchase records from 3/15/17 6/30/17.
- <u>Save the date:</u> House Concert, Wednesday, 7/12, 7:30 p.m. for the benefit of FPL at the home of President Arcieri, featuring guitar music by Sara and special guest storyteller Diane Edgecomb telling *A Thousand Doorways* (Kurdish folktales she collected in Turkey) as a try-out for her performance at the Edinburgh Fringe Festival in August. Adults only, \$15 per person. Refreshments please contribute.

Grants/Aid

- \$3,088 First base payment of county monies (every county library receives the same initial amount) from OLA. This is slightly higher than last year. The second payment is per capita based on service population.
- \$3,000 Per the NYLA website, we will receive bullet aid again from Senator Bonacic.

Personnel

- I will be on vacation 7/31-8/4. Sara will be in charge in my absence.
- Page Megan Kelly resigned, effective 6/22. Mark Ng has returned from college to pick up her hours and the summer page hours. He is also assisting Maria with outreach to the Village Rec Program.

Door to Door Campaign

A new publication, *Libraries Marketing Journal*, is looking for submissions on campaigns. I have written a ten-page article for submission on our experience. Good news: all our end of year statistics (door count, library charges, juvenile circulation, ILL loans, ILL borrows) show modest increases over last year, except for adult circulation, which is still declining – a focus for another effort in the new fiscal year.

Building and Equipment

- Still looking for quotes for security cameras.
- The new CD shelves arrived and were assembled by volunteer Bob Persing and Annette. Bob has constructed a wooden box to shield the floor outlet under the YA table. Since we are replacing tablets with laptops, the outlet will be in use all the time.
- The electric water heater sprang a top leak on 6/13, fortunately noticed by staff. Plumber Mark Slesinski removed and replaced it at a cost of \$700.
- A light fixture popped on 7/3, darkening all four fluorescent tubes with a strong smell of burning. The breaker for that section of lights has been turned off until JM Electric diagnoses the problem.
- New perforated metal garbage and recycling containers have arrived for the deck.

Museum Passes

Sara reports that passes have begun to circulate and have already paid for themselves in free admission for our patrons. There is strong word of mouth among parents about the passes. Annette has visited Storm King Art Center to take photos to publicize the passes on social media.

Friends of the FPL

A benefit performance for the FFPL of *The Mystery of Edwin Drood* at Museum Village will be on Thursday, 9/21. Our Sara stars in the show. The Friends will be selling fifty tickets and may keep half the \$24 ticket price for a maximum profit of \$600. Please help them sell the tickets!

Meetings, Travel & Events – Upcoming

9/15-RCLS Legislative Breakfast and Annual Meeting, Bear Mountain Inn, free, but register online